

## 市税税目別当初予算額の推移

(単位：千円、%)

| 税 目               | 令和元年度      |       |       | 令和2年度      |       |        | 令和3年度      |       |        |
|-------------------|------------|-------|-------|------------|-------|--------|------------|-------|--------|
|                   | 予算額        | 構成比   | 伸率    | 予算額        | 構成比   | 伸率     | 予算額        | 構成比   | 伸率     |
| 1.市民税             | 43,040,000 | 51.3  | 3.3   | 43,408,000 | 50.9  | 0.9    | 40,369,000 | 49.0  | △ 7.0  |
| (1) 個人            | 39,063,000 | 46.5  | 3.4   | 39,969,000 | 46.8  | 2.3    | 37,863,000 | 45.9  | △ 5.3  |
| (2) 法人            | 3,977,000  | 4.7   | 2.8   | 3,439,000  | 4.0   | △ 13.5 | 2,506,000  | 3.0   | △ 27.1 |
| 2.固定資産税           | 29,748,000 | 35.4  | 2.5   | 30,548,000 | 35.8  | 2.7    | 30,477,000 | 37.0  | △ 0.2  |
| (1) 固定資産税         | 29,685,000 | 35.4  | 2.5   | 30,481,000 | 35.7  | 2.7    | 30,411,000 | 36.9  | △ 0.2  |
| (2) 国有資産等所在市町村交付金 | 63,000     | 0.1   | △ 3.1 | 67,000     | 0.1   | 6.3    | 66,000     | 0.1   | △ 1.5  |
| 3.軽自動車税           | 335,000    | 0.4   | 7.7   | 364,000    | 0.4   | 8.7    | 371,000    | 0.4   | 1.9    |
| 4.市たばこ税           | 2,553,000  | 3.0   | △ 2.3 | 2,553,000  | 3.0   | 0.0    | 2,834,000  | 3.4   | 11.0   |
| 5.事業所税            | 1,559,000  | 1.9   | 1.7   | 1,579,000  | 1.9   | 1.3    | 1,575,000  | 1.9   | △ 0.3  |
| 6.都市計画税           | 6,699,000  | 8.0   | 2.1   | 6,876,000  | 8.1   | 2.6    | 6,820,000  | 8.3   | △ 0.8  |
| 合 計               | 83,934,000 | 100.0 | 2.7   | 85,328,000 | 100.0 | 1.7    | 82,446,000 | 100.0 | △ 3.4  |